

ANNEX 2 - DRAFT BUDGET 2014

TOUR DE FRANCE - YORK'S FESTIVAL 2014

INCOME

Identified York Festival Budget 2014	£10,000
Identified for projects within 2013-14 budget	£29,500

TOTAL INCOME IDENTIFIED £39,500

EXPENDITURE

SMALL PROJECTS PROGRAMME

		Descriptor
Hidden cycles	500	A small scale public art piece by artists in partnership with St Nicholas Fields
Life Cycles - Free Wheeling - community project	300	An artist led community project in partnership with St Nicholas Fields
The Wheel Turns (ACE Match)	400	According to McGee Gallery led visual arts project with community groups in partnership with New
The Yorkshire Tapestry (working title)	800	A community visual arts/crafts project by Jorvik Group & Fulford Tapestry
Road to York	500	A large scale community montage led by CYC Adult Education
York Open Gardens Weekend	500	An open gardens event led by Roisheen Childs, (Older Citizens Advocacy York and ABC Gardening Club). See Planting York Yellow
	SUB-TOTAL	£ 3,000

CYC INITIATED PROJECTS

Lining the streets	10,000	A mass participation project dressing streets - CYC partnership with arts organisations
Planting York Yellow	1,000	A mass participation community project led by CYC P & OS
	SUB-TOTAL	£ 11,000

MATCHED FUNDING GRANTS

Massed Sing and Sign (working title)	3,000	Community and schools project led by Accessible Arts & Media
French Boulevard Event	1,000	Series of French themed outdoor events led by Yorkshire Air Museum
Open Air Performances	1,000	A community open air theatre performance by York Shakespeare Company
Le Grand Riding Lights Riding Bikes Festival!	5,000	Street theatre performance with community/youth workshops delivered by Riding Lights Theatre Company
Grand Depart Exhibition	1,000	Launch exhibition of 50-70 local artists as part of York Open Studios
	SUB-TOTAL	£ 11,000

CYC CONTRIBUTION TO YORKSHIRE FESTIVAL 2014

Bike Story	10,000	Regional commission by 509 Arts presenting in York a unique theatre performance with material drawn from local communities. Touring Yorkshire and returning to York for Tour de France.
	SUB-TOTAL	£ 10,000

TOTAL £35,000

CONTINGENCY - OTHER PROJECTS UNDER DISCUSSION

£ 4,500

Examples of possibilities:

All Things Weird and Wonderful	Mud Pie Arts
The Humble Bicycle	Four Shadows Theatre
The history of the bicycle- children's theatre show	Le Petit Artiste Children's theatre
Cream and Floss	Richard Kay
Aesthetica Short Film Festival Cycling Cinema	Aesthetica
Cycle-In Cinema !	Cinem@
Three Living, Three Dead	Power at Glass Cannon
Cycle Cinema	York St John University
Silent Movies	CYC Arts Education
Through a Glass Darkly	Centre for Applied Human Rights
Tete a Tete- Tandem Conversations	An Invisible Man
My First Bike Digital Storytelling Workshops	digistories
Cycling footage through the years and across the region	Yorkshire Film Archive
Film Screening - Breaking Away/American Flyers	South Bank Community Cinema
Tour Poster Art works, short film and a Pop-Up cinema.	Inspired Youth Arts & Orillo Productions
Video Documentary	Khaoz Media
"Bici" for String Quartet (with accompanying youtube series	Edward Caine